

	Budget 2018	Actual 2018	Expenses not claimed	Budget 2019	Actual 2019	Expenses not claimed	Budget 2020
INCOME							
Subscriptions	650	566		650	106		450
Interest	-	-		-	-		-
Donations/other income	250	-		-	-		-
Website Advertisement	1,500	-		2,500	2,520		1,000
Sponsoring & donations	5,500	-		3,000	-		-
AGM Surplus	-	-		-	-		-
Project FORUM surplus	-	-		-	-		-
Total Income	7,900	566		6,150	2,626		1,450
	Budget 2018			Budget 2019			Budget 2020
EXPENDITURE							
Administration	50	-		50	-		50
Insurance	300	321		360	357		-
Committee Expenses	600	-		600	-		-
OSA Delegates Expenses	3,000	-		3,000	-		-
Support to Clubs	-	-		-	-		-
AGM Subsidy	1,500	3,184		300	-		300
Website Design	-	-		-	-		-
Website Hosting	250	-		250	-		250
Presidents Roundtable	-	-		-	-		-
Project FORUM loss	-	2,892		-	-		-
Total Expenditure	5,700	6,397		4,560	357		600
Surplus/Loss	2,200	- 5,831		1,590	2,269		850