

	Budget 2019	Actual 2019	Expenses not claimed	Budget 2020	Actual 2020	Expenses not claimed	Budget 2021
INCOME							
Subscriptions	650	106		450	151		250
Interest	-	-		-	-		-
Donations/other income	-	-		-	-		-
Website Advertisement	2,500	2,520		1,000	-		1,000
Sponsorship	3,000	-		-	-		1,000
AGM Surplus	-	-		-	-		-
Project FORUM surplus	-	-		-	-		-
Total Income	6,150	2,626		1,450	151		2,250
	Budget 2019			Budget 2020			Budget 2021
EXPENDITURE							
Administration	50	-		50	-		50
Insurance	360	357		-	-		-
Committee Expenses	600	-		-	-		300
OSA Delegates Expenses	3,000	-		-	-		1,000
Support to Clubs	-	-		-	-		-
AGM Subsidy	300	-		300	-		-
Website Design	-	-		-	-		-
Website Hosting	250	-		250	-		250
Presidents Roundtable	-	-		-	-		-
Project FORUM loss	-	-		-	-		-
Total Expenditure	4,560	357		600	-		1,600
Surplus/Loss	1,590	2,269		850	151		650