

	Budget 2020	Actual 2020	Expenses not claimed	Budget 2021	Actual 2021	Expenses not claimed	Budget 2022
<b>INCOME</b>							
Subscriptions	450	151	-	450	224	-	250
Interest	-	-	-	-	-	-	-
Donations/other income	-	-	-	-	-	-	-
Website Advertisement	1,000	-	-	1,000	-	-	-
Sponsoring & donations	-	-	-	-	-	-	-
AGM Surplus	-	-	-	-	-	-	-
SND Surplus	-	-	-	-	-	-	-
Project FORUM surplus	-	-	-	-	-	-	-
<b>Total Income</b>	<b>1,450</b>	<b>151</b>		<b>1,450</b>	<b>224</b>		<b>250</b>
<b>EXPENDITURE</b>							
Administration	-	-	-	-	-	-	-
Insurance	-	-	-	-	-	-	-
Committee Expenses	-	-	-	-	-	-	-
OSA Delegates Expenses	-	-	-	-	-	-	500
Support to Clubs	-	-	-	-	-	-	-
AGM Subsidy	-	-	-	-	-	-	625
SND Subsidy	-	-	-	-	-	-	200
Website Design	-	-	-	-	-	-	-
Website Hosting	-	-	-	-	-	-	-
Presidents Roundtable	-	-	-	-	-	-	-
Project FORUM loss	-	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,325</b>
<b>Surplus/Loss</b>	<b>1,450</b>	<b>151</b>		<b>1,450</b>	<b>224</b>		<b>1,075</b>